

No. 14-15/2009-CW-II Vol. IV
Government of India
Ministry of Women and Child Development

Shastrībhawan, New Delhi – 1,
Dated 04th September, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastrībhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Maharashtra under the scheme namely 'Integrated Child Protection-Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 9,76,71,000/- (Rupees Nine Crore Seventy Six Lakh Seventy One Thousand only) to the Government of Maharashtra as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	14.83	14.83	14.83	0.00
[ii]	State Child Protection Society [SCPS]	0.00	34.70	34.70#	26.02	8.67
[iii]	Districts Child Protection Units [DCPUs] in 35 districts	0.00	441.15	441.15 @	330.86	110.29
[iv]	State Adoption Resource Agency [SARA]	0.00	7.75	7.75	5.81	1.94
	Total [A]	0.00	498.42	498.42	377.52	120.90
[B]	Care, Support and Rehabilitation Service					
[i]	2 Open Shelter in Urban and Semi-Urban Areas	0.00	9.63	9.63	8.67	0.96*
	Total [B]	0.00	9.63	9.63	8.67	0.96
[C]	Family based Non-Institutional Care					
[i]	Specialised Adoption Agencies [SAAs] being run by Govt.	0.00	0.00	0.00	0.00	0.00
[ii]	17 Specialised Adoption Agencies [SAAs] being run by NGOs.	0.00	60.56	60.56	54.50	6.06*
	Total [C]	0.00	60.56	60.56	54.50	6.06

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[D]	Institutional Services					
[i]	Maintenance of 35 Govt. run Homes	0.00	283.60	283.60	212.70	70.90
[ii]	Maintenance of 51 NGO run Homes	0.00	552.32	552.32	414.24	138.08*
	Total [D]	0.00	835.92	835.92	626.94	208.98
[E]	Statutory Support Services					
[i]	Maintenance of 35 existing Child Welfare Committees[CWCs]	0.00	83.25	83.25	29.14	54.11
[ii]	Maintenance of 35 existing Juvenile Justice Boards [JJBs]	0.00	52.41	52.41	18.34	34.07
	Total [E]	0.00	135.66	135.66	47.48	88.18
	Grand Total	0.00	1540.18	1540.18	1115.11	425.08
[F]	Unspent Balance				138.40	
[G]	Net grant in aid to be released				976.71	

* Non-Governmental Organizations (NGOs) share.

Grant In Aid for Innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- (i) The recurring grant for State Project Support Unit [SPSU] has been provided for 11 months of the current financial year w.e.f. May, 2012. Non-recurring grant for setting up of SPSU has already been provided to the State Government as per ICPS norms.
 - (ii) The recurring grant for State Child Protection Society [SCPS] has been provided for 11 months of the current financial year w.e.f. May, 2012. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year.
 - (iii) The recurring grants for 5 District Child Protection Units [DCPUs] have been provided according to the staff appointment i.e. for 8 months (from August, 2012 to March, 2013) in 5 DCPUs namely Pune, Satara, Sangli, Solapur and Kolhapur and 7 months in remaining 30 DCPUs. Fund for Repatriating children, Sponsorship, and After Care has been provided for complete year in all Districts, as these funds are child related. The eligible grants for setting up of DCPSs has been calculated as per the requirement projected by the State and ICPS norms whichever is less. Non-recurring for aforesaid 35 DCPUs have already been provided to the State Government.
 - (iv) The recurring grant for State Adoption Resource Agency [SARA] has been provided for 11 months of the current financial year w.e.f. 01.05.2012 to 31.03.2013. Non-recurring grant for setting up of SARA has already been provided to the State Government as per ICPS norms.
 - (v) As requested by the State Government, the recurring grants for 17 NGO run Specialized Adoption Agencies (SAAs) has been provided for complete year as per the norms of ICPS Scheme. The non-recurring grant for these 17 SAAs has already been provided to the State Government as per ICPS norms.

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- [vi] Maintenance grants based on occupancy to 35 existing Government run Homes (32 Observation cum Children's Homes, 2 Observation cum Special Homes and 1 After Care Home) have been provided for complete year as per ICPS norms.
- Maintenance grants based on occupancy to 51 existing NGO run Homes (49 Observation cum Children's Homes, 1 After Care Home and 1 Observation cum Special Home) have been provided for complete year as per ICPS norms.
- PAB accorded in-principle approval for Up gradation grant for 22 Homes subject to the State providing details of up gradation work and PWD estimates for the same.
- [vii] The grant for 2 existing Open Shelter has been provided for 12 months of the current financial year w.e.f. from April, 2011. The non-recurring grant for setting up of Open Shelter has already been provided during the previous year grant. PAB also accorded in-principle approval for 7 new Open Shelters subject to receipt of Need Assessment survey.
- [viii] The recurring grants for 35 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWC meets between 1-3 days per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [ix] The recurring grants for 35 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meet between 1-6 days per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [x] The Government of Maharashtra shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.

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3. The above grants-in-aid will be released to the Government of Maharashtra through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3801; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/362/WCD dated 31.08.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 9.

Yours faithfully,

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(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Women, Children, Government of Maharashtra, New Administrative Building, Mantralaya, Mumbai- 400032.
2. The Deputy Secretary, Department of Women, Children, Government of Maharashtra, New Administrative Building, 3rd Floor, Mantralaya, Mumbai- 400032,
3. The Accountant General, Mumbai, Maharashtra.
4. The Secretary, Finance Department, Government of Maharashtra.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.

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(Fazal Mahmood)

Under Secretary to the Government of India